



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$6,250,853.29	\$208,340.53	\$6,459,193.82	\$5,261,779.59	\$5,257,377.22	\$1,197,414.23
Sindicatura	\$3,253,700.69	\$-1,921,716.60	\$1,331,984.09	\$1,329,346.42	\$1,325,135.79	\$2,637.67
Regidurías	\$775,008.81	\$34,613.03	\$809,621.84	\$808,508.64	\$804,608.26	\$1,113.20
Secretaría del Ayuntamiento	\$381,802.55	\$-40,610.14	\$341,192.41	\$337,425.52	\$336,325.24	\$3,766.89
Contraloría Interna	\$264,622.61	\$72,890.96	\$337,513.57	\$334,442.05	\$333,112.70	\$3,071.52
Organismos Auxiliares	\$131,066.49	\$-11,547.19	\$119,519.30	\$118,880.55	\$118,462.29	\$638.75
Servicios Generales	\$196,997.04	\$48,806.21	\$245,803.25	\$220,556.76	\$219,785.17	\$25,246.49
Protección Civil	\$623,118.77	\$926,189.20	\$1,549,307.97	\$1,137,624.89	\$1,136,751.05	\$411,683.08
Oficial Mayor	\$476,353.23	\$40,944.72	\$517,297.95	\$499,432.77	\$497,454.33	\$17,865.18
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$400,000.00	\$400,000.00	-
Desarrollo Económico	\$247,563.55	\$4,196.62	\$251,760.17	\$249,086.35	\$248,073.74	\$2,673.82
Agropecuario	\$317,914.56	\$-23,257.25	\$294,657.31	\$292,702.41	\$291,619.51	\$1,954.90
Turismo	\$50,000.00	\$-38,815.00	\$11,185.00	\$11,185.00	\$11,185.00	-
Desarrollo Social	\$368,666.95	\$-183,183.62	\$185,483.33	\$166,526.50	\$165,939.85	\$18,956.83
Servicios Públicos	\$8,260,920.97	\$36,872.19	\$8,297,793.16	\$8,104,195.49	\$8,097,771.34	\$193,597.67
Salud	\$507,303.85	\$-147.86	\$507,155.99	\$470,618.96	\$468,692.41	\$36,537.03
Educación	\$503,079.77	\$39,322.50	\$542,402.27	\$535,222.07	\$534,523.17	\$7,180.20
Dif	\$1,067,863.07	\$56,573.98	\$1,124,437.05	\$1,019,777.98	\$1,018,061.54	\$104,659.07
Registro Civil	\$287,478.33	\$153,631.74	\$441,110.07	\$326,626.86	\$325,444.08	\$114,483.21
Dirección de Obras Públicas	\$27,779,349.19	\$11,258,198.40	\$39,037,547.59	\$38,680,631.42	\$38,675,619.11	\$356,916.17
Policía Municipal Preventiva	\$3,923,432.32	\$-79,507.42	\$3,843,924.90	\$3,815,865.33	\$3,804,140.28	\$28,059.57
Tesorería	\$5,065,091.25	\$2,910,472.85	\$7,975,564.10	\$7,748,154.09	\$7,733,244.94	\$227,410.01
Catastro	\$461,956.18	\$203,806.09	\$665,762.27	\$607,287.51	\$605,054.39	\$58,474.76
Fideicomisos Públicos	-	\$48,087.99	\$48,087.99	\$48,087.99	\$48,087.99	-
Total del Gasto	\$61,594,143.47	\$13,744,161.93	\$75,338,305.40	\$72,523,965.15	\$72,456,469.40	\$2,814,340.25



PRESIDENCIA
CHOCAMAN, VER.
2018-2021



C. Norma Lidia Rojas Trejo
 Presidente Municipal
 REGIDURÍA PRIMERA
 CHOCAMAN, VER.
 2018-2021
 Profra. Saustia Morales Hernández
 Regidora Primera

SINDICATURA
CHOCAMAN, VER.
2018-2021

LAF. Jessica Izazmin García
 Síndico Único Municipal
 TESORERÍA
 CHOCAMAN, VER.
 2018-2021